

## JUSTICES OF THE PEACE

### **CANYONVILLE**

Justice of the Peace  
1 FTE

Department Assistant  
2.5 FTE

### **DRAIN**

Justice of the Peace  
1 FTE

Department Assistant  
1.5 FTE

### **GLENDALE**

Justice of the Peace  
1 FTE

Department Assistant  
1.35 FTE

### **REEDSPORT**

Justice of the Peace  
1 FTE

Department Assistant  
1.5 FTE

#### JUSTICES OF THE PEACE - COMBINED

	Actual		Budget	Budget
	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
Revenues	716,587	973,548	916,600	916,000
Expenditures	(627,275)	(644,185)	(736,254)	(728,619)
Revenues over (under) Expenditures	<u>89,312</u>	<u>329,363</u>	<u>180,346</u>	<u>187,381</u>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Canyonville (0025)

	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	316,321	308,320	491,937	500,000	475,000	475,000	475,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	143,662	159,922	163,026	183,295	185,540	185,540	185,540
Materials & Services	33,663	33,635	41,550	51,900	48,460	48,460	48,460
Capital Outlay		4,063					
Total	177,325	197,620	204,576	235,195	234,000	234,000	234,000
<b>Resources OVER Requirements</b>	138,996	110,700	287,361	264,805	241,000	241,000	241,000
<b>Staffing FTE</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Canyonville

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	Budget	FY 08-09	FY 08-09	FY 08-09
					FY 07-08			
100-0025-2000-00	Court Costs, Fees & Charges	General	-54,900	-72,937	-80,000	-75,000	-75,000	-75,000
100-0025-3000-02	Court Fines	Justice Court	-253,420	-419,000	-420,000	-400,000	-400,000	-400,000
<b>Total Revenue</b>			<b>-308,320</b>	<b>-491,937</b>	<b>-500,000</b>	<b>-475,000</b>	<b>-475,000</b>	<b>-475,000</b>
100-0025-4000-00	Regular Employees	General	93,636	95,143	103,855	105,428	105,428	105,428
100-0025-4030-00	Temporary Employees	General	289	624	0	0	0	0
100-0025-4500-00	PERS	General	22,112	22,404	27,542	27,960	27,960	27,960
100-0025-4510-00	Social Security	General	6,897	6,978	7,945	8,065	8,065	8,065
100-0025-4520-00	Workers' Compensation	General	1,406	1,437	1,558	1,054	1,054	1,054
100-0025-4530-00	Medical and Dental Insurance	General	35,225	36,076	42,000	42,000	42,000	42,000
100-0025-4540-00	Unemployment	General	357	364	395	1,033	1,033	1,033
<b>Total Personal Services</b>			<b>159,922</b>	<b>163,026</b>	<b>183,295</b>	<b>185,540</b>	<b>185,540</b>	<b>185,540</b>
100-0025-5000-00	Legal Services	General	6,555	8,433	10,000	10,000	10,000	10,000
100-0025-5700-03	Investigation and Prosecution	Witness Fees and Miles	43	18	100	100	100	100
100-0025-5700-04	Investigation and Prosecution	Jury Fees and Mileage	1,044	637	1,500	1,500	1,500	1,500
100-0025-6295-00	Equipment-Noninventory	General	111	0	500	500	500	500
100-0025-6400-00	Land and Building Rent	General	11,208	11,243	12,000	12,000	12,000	12,000
100-0025-6510-80	Equip/Vehicle Main & Repair	Office & Data Processing Equip	4,298	3,251	6,000	4,000	4,000	4,000
100-0025-6680-01	Communication	Telephone	1,757	2,060	3,000	2,500	2,500	2,500
100-0025-6685-01	Utilities	Electric	766	689	800	800	800	800
100-0025-6685-02	Utilities	Heat	939	925	950	950	950	950
100-0025-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	575	945	1,050	800	800	800
100-0025-7400-00	Office Supplies and Expenses	General	2,018	3,526	4,900	4,410	4,410	4,410
100-0025-7410-00	Postage	General	852	2,475	3,000	3,000	3,000	3,000
100-0025-7560-00	Conventions, Schools, Seminars	General	562	453	700	700	700	700
100-0025-7580-00	Dues and Memberships	General	120	120	200	200	200	200
100-0025-7900-00	Miscellaneous	General	26	0	0	0	0	0
100-0025-7900-04	Miscellaneous	Bank Card Fees	2,761	6,775	7,200	7,000	7,000	7,000
<b>Total Materials and Services</b>			<b>33,635</b>	<b>41,550</b>	<b>51,900</b>	<b>48,460</b>	<b>48,460</b>	<b>48,460</b>
100-0025-8200-99	Furniture and Equipment	Noninventory	4,063	0	0	0	0	0
<b>Total Capital Outlay</b>			<b>4,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>			<b>197,620</b>	<b>204,576</b>	<b>235,195</b>	<b>234,000</b>	<b>234,000</b>	<b>234,000</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Canyonville

PERSONAL SERVICES						
		Actual FTE FY 05-06	Actual FTE FY 06-07	Revised Budget FTE FY 07-08	Adopted FY 08-09	
					FTE	Amount
Justice of the Peace		1.00	1.00	1.00	1.00	39,478
Department Assistant 4		2.00	2.00	2.00	2.00	56,410
Department Assistant 2				0.50	0.50	9,540
Total Regular		<u>3.00</u>	<u>3.00</u>	<u>3.50</u>	<u>3.50</u>	<u>105,428</u>
PERS	26.52%					27,960
Social Security	7.65%					8,065
Worker's Compensation	1.00%					1,054
Unemployment	0.98%					1,033
Medical & Dental Insurance	\$1,000/mo					<u>42,000</u>
Total Personal Services						<u><u>185,540</u></u>

	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	117,865	159,455	195,375	170,000	170,000	170,000	170,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	106,480	116,031	111,949	127,969	128,867	128,867	128,867
Materials & Services	30,322	26,320	34,072	38,755	39,390	39,390	39,390
Capital Outlay				1,000			
Total	136,802	142,351	146,021	167,724	168,257	168,257	168,257
<b><i>Resources Over (Under) Requirements</i></b>							
	(18,937)	17,104	49,354	2,276	1,743	1,743	1,743
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Drain

Department Detail

			Revised					
			Actual	Actual	Budget	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 08-09	FY 08-09
100-0015-2000-00	Court Costs, Fees & Charges	General	-19,293	-18,268	-17,000	-17,000	-17,000	-17,000
100-0015-3000-02	Court Fines	Justice Court	-140,305	-176,975	-153,000	-153,000	-153,000	-153,000
100-0015-3879-00	Miscellaneous	General	143	-132	0	0	0	0
<b>Total Revenue</b>			<b>-159,455</b>	<b>-195,375</b>	<b>-170,000</b>	<b>-170,000</b>	<b>-170,000</b>	<b>-170,000</b>
100-0015-4000-00	Regular Employees	General	70,832	70,138	72,009	72,616	72,616	72,616
100-0015-4030-00	Temporary Employees	General	0	216	0	0	0	0
100-0015-4500-00	PERS	General	14,966	15,551	19,097	19,258	19,258	19,258
100-0015-4510-00	Social Security	General	5,421	5,284	5,509	5,555	5,555	5,555
100-0015-4520-00	Workers' Compensation	General	1,060	1,055	1,080	726	726	726
100-0015-4530-00	Medical and Dental Insurance	General	23,483	19,438	30,000	30,000	30,000	30,000
100-0015-4540-00	Unemployment	General	269	267	274	712	712	712
<b>Total Personal Services</b>			<b>116,031</b>	<b>111,949</b>	<b>127,969</b>	<b>128,867</b>	<b>128,867</b>	<b>128,867</b>
100-0015-5000-00	Legal Services	General	7,315	8,723	12,500	12,500	12,500	12,500
100-0015-5099-00	Other Professional Services	General	79	262	0	0	0	0
100-0015-5700-03	Investigation and Prosecution	Witness Fees and Miles	53	14	175	175	175	175
100-0015-5700-04	Investigation and Prosecution	Jury Fees and Mileage	1,027	828	1,750	1,750	1,750	1,750
100-0015-6290-00	Software Purchases	General	0	436	300	300	300	300
100-0015-6295-00	Equipment-Noninventory	General	1,133	5,123	1,000	2,000	2,000	2,000
100-0015-6400-00	Land and Building Rent	General	4,800	4,800	4,800	4,800	4,800	4,800
100-0015-6510-80	Equip/Vehicle Main & Repair	Office & Data Process Equip	3,007	3,180	4,700	4,700	4,700	4,700
100-0015-6680-01	Communication	Telephone	2,059	2,061	2,000	2,000	2,000	2,000
100-0015-6685-01	Utilities	Electric	681	811	800	800	800	800
100-0015-6720-01	Fire/Liability Insurance	Liability Ins Interdept Chg	525	730	730	565	565	565
100-0015-7400-00	Office Supplies and Expenses	General	1,702	2,301	2,500	2,500	2,500	2,500
100-0015-7410-00	Postage	General	1,506	2,000	2,000	2,000	2,000	2,000
100-0015-7500-00	Subscriptions & Periodicals	General	924	164	1,000	1,000	1,000	1,000
100-0015-7560-00	Conventions, Schools, Seminars	General	1,057	1,251	1,800	1,800	1,800	1,800
100-0015-7580-00	Dues and Memberships	General	405	490	500	500	500	500
100-0015-7900-04	Miscellaneous	Bank Card Fees	47	898	2,200	2,000	2,000	2,000
<b>Total Materials and Services</b>			<b>26,320</b>	<b>34,072</b>	<b>38,755</b>	<b>39,390</b>	<b>39,390</b>	<b>39,390</b>
100-0015-8200-00	Furniture and Equipment	General	0	0	1,000	0	0	0
<b>Total Capital Outlay</b>			<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>			<b>142,351</b>	<b>146,021</b>	<b>167,724</b>	<b>168,257</b>	<b>168,257</b>	<b>168,257</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Drain

PERSONAL SERVICES						
		Actual FTE FY 05-06	Actual FTE FY 06-07	Revised Budget FTE FY 07-08	Adopted FY 08-09	
					FTE	Amount
Justice of the Peace		1.00	1.00	1.00	1.00	39,478
Department Assistant 4		1.00	1.00	1.00	1.00	22,230
Department Assistant 3		0.50	0.50	0.50	0.50	10,908
Total Regular		<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>72,616</u>
PERS	26.52%					19,258
Social Security	7.65%					5,555
Worker's Compensation	1.00%					726
Unemployment	0.98%					712
Medical & Dental Insurance	\$1,000/mo					<u>30,000</u>
Total Personal Services						<u><u>128,867</u></u>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Glendale (0010)

	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	181,726	140,016	144,456	130,000	130,000	130,000	130,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	110,325	121,359	120,366	135,691	126,998	126,998	126,998
Materials & Services	29,307	26,331	30,379	35,850	35,830	35,830	35,830
Total	139,632	147,690	150,745	171,541	162,828	162,828	162,828
<b><i>General Resource Contribution Required (Not Required)</i></b>							
	(42,094)	7,674	6,289	41,541	32,828	32,828	32,828
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.35</b>	<b>2.35</b>	<b>2.35</b>



Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	Budget	FY 08-09	FY 08-09	FY 08-09
					FY 07-08			
100-0010-2000-00	Court Costs, Fees & Charges	General	-10,582	-11,117	-10,000	-10,000	-10,000	-10,000
100-0010-3000-02	Court Fines	Justice Court	-129,434	-133,339	-120,000	-120,000	-120,000	-120,000
<b>Total Revenue</b>			<b>-140,016</b>	<b>-144,456</b>	<b>-130,000</b>	<b>-130,000</b>	<b>-130,000</b>	<b>-130,000</b>
100-0010-4000-00	Regular Employees	General	75,596	74,542	77,686	73,007	73,007	73,007
100-0010-4500-00	PERS	General	17,856	17,551	20,602	19,361	19,361	19,361
100-0010-4510-00	Social Security	General	5,353	5,226	5,943	5,585	5,585	5,585
100-0010-4520-00	Workers' Compensation	General	1,132	1,118	1,165	730	730	730
100-0010-4530-00	Medical and Dental Insurance	General	21,135	21,646	30,000	27,600	27,600	27,600
100-0010-4540-00	Unemployment	General	287	283	295	715	715	715
<b>Total Personal Services</b>			<b>121,359</b>	<b>120,366</b>	<b>135,691</b>	<b>126,998</b>	<b>126,998</b>	<b>126,998</b>
100-0010-5000-00	Legal Services	General	6,555	8,433	10,500	10,000	10,000	10,000
100-0010-5700-03	Investigation and Prosecution	Witness Fees and Miles	35	0	300	300	300	300
100-0010-5700-04	Investigation and Prosecution	Jury Fees and Mileage	391	132	700	700	700	700
100-0010-6400-00	Land and Building Rent	General	6,000	6,000	6,000	6,360	6,360	6,360
100-0010-6510-00	Equip/Vehicle Main & Repair	General	22	0	0	0	0	0
100-0010-6510-80	Equip/Vehicle Main & Repair	Office & Data Processing Equip	2,464	2,982	5,000	4,400	4,400	4,400
100-0010-6680-01	Communication	Telephone	2,548	3,019	3,500	3,500	3,500	3,500
100-0010-6685-01	Utilities	Electric	726	805	1,000	1,200	1,200	1,200
100-0010-6685-02	Utilities	Heat	1,383	1,251	1,200	1,450	1,450	1,450
100-0010-6685-03	Utilities	Water and Sewer	651	664	650	685	685	685
100-0010-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	425	780	780	565	565	565
100-0010-7400-00	Office Supplies and Expenses	General	1,200	646	1,200	1,200	1,200	1,200
100-0010-7410-00	Postage	General	1,382	1,572	1,600	1,700	1,700	1,700

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale

Department Detail

			Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
100-0010-7500-00	Subscriptions, Books	General	411	5	500	500	500	500
100-0010-7560-00	Conventions, Schools	General	381	528	500	500	500	500
100-0010-7580-00	Dues and Memberships	General	220	585	220	270	270	270
100-0010-7900-04	Miscellaneous	Bank Card Fees	1,537	2,977	2,200	2,500	2,500	2,500
<b>Total Materials and Services</b>			<b>26,331</b>	<b>30,379</b>	<b>35,850</b>	<b>35,830</b>	<b>35,830</b>	<b>35,830</b>
<b>Total Expenditures</b>			<b>147,690</b>	<b>150,745</b>	<b>171,541</b>	<b>162,828</b>	<b>162,828</b>	<b>162,828</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Glendale

PERSONAL SERVICES						
		Actual FTE FY 05-06	Actual FTE FY 06-07	Revised Budget FTE FY 07-08	Adopted FY 08-09	
					FTE	Amount
Justice of the Peace		1.00	1.00	1.00	1.00	39,478
Department Assistant 4		1.50	1.50	1.50	1.35	33,529
Total Regular		2.50	2.50	2.50	2.35	73,007
PERS	26.52%					19,361
Social Security	7.65%					5,585
Worker's Compensation	1.00%					730
Unemployment	0.98%					715
Medical & Dental Insurance	\$1,000/mo					27,600
Total Personal Services						126,998

Douglas County, Oregon  
General Fund  
Justice of the Peace - Reedsport (0020)

	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Revised Budget FY 07-08	Proposed FY 08-09	Approved FY 08-09	Adopted FY 08-09
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	113,555	108,796	141,780	116,600	141,000	141,000	141,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	111,039	116,373	116,795	129,339	130,199	130,199	130,199
Materials & Services	30,742	23,241	23,851	32,455	33,335	33,335	33,335
Capital Outlay			2,197				
Total	141,781	139,614	142,843	161,794	163,534	163,534	163,534
<b>General Resource Contribution Required</b>	28,226	30,818	1,063	45,194	22,534	22,534	22,534
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport

Department Detail

			Revised					
			Actual	Actual	Budget	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 08-09	FY 08-09
100-0020-2000-00	Court Costs, Fees & Charges	General	-13,896	-19,280	-16,000	-16,000	-16,000	-16,000
100-0020-3000-02	Court Fines	Justice Court	-94,839	-122,442	-100,000	-124,400	-124,400	-124,400
100-0020-3879-00	Miscellaneous	General	-61	-58	-600	-600	-600	-600
<b>Total Revenue</b>			<b>-108,796</b>	<b>-141,780</b>	<b>-116,600</b>	<b>-141,000</b>	<b>-141,000</b>	<b>-141,000</b>
100-0020-4000-00	Regular Employees	General	71,267	72,649	73,017	73,595	73,595	73,595
100-0020-4030-00	Temporary Employees	General	463	0	0	0	0	0
100-0020-4500-00	PERS	General	13,461	13,444	19,364	19,517	19,517	19,517
100-0020-4510-00	Social Security	General	5,213	5,285	5,586	5,630	5,630	5,630
100-0020-4520-00	Workers' Compensation	General	1,074	1,090	1,095	736	736	736
100-0020-4530-00	Medical and Dental Insurance	General	24,622	24,051	30,000	30,000	30,000	30,000
100-0020-4540-00	Unemployment	General	273	276	277	721	721	721
<b>Total Personal Services</b>			<b>116,373</b>	<b>116,795</b>	<b>129,339</b>	<b>130,199</b>	<b>130,199</b>	<b>130,199</b>
100-0020-5000-00	Legal Services	General	6,580	8,433	11,000	11,000	11,000	11,000
100-0020-5099-00	Other Professional Services	General	0	0	500	500	500	500
100-0020-5700-03	Investigation and Prosecution	Witness Fees and Miles	0	0	250	250	250	250
100-0020-5700-04	Investigation and Prosecution	Jury Fees and Mileage	495	660	1,750	1,750	1,750	1,750
100-0020-6290-00	Software Purchases	General	776	149	900	900	900	900
100-0020-6295-00	Equipment-Noninventory	General	443	379	1,000	1,000	1,000	1,000
100-0020-6510-02	Equip/Vehicle Main & Repair	Equipment Service Contracts	0	150	0	0	0	0
100-0020-6510-80	Equip/Vehicle Main & Repair	Office & DP Equip	3,492	3,535	3,000	3,940	3,940	3,940
100-0020-6680-01	Communication	Telephone	1,520	1,432	2,500	2,500	2,500	2,500
100-0020-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	425	725	725	565	565	565
100-0020-6720-02	Fire/Liability Insurance	Liability Ins	0	100	0	100	100	100
100-0020-6730-00	Liability Claims	General	0	0	330	330	330	330
100-0020-7400-00	Office Supplies and Expenses	General	3,105	1,763	3,000	3,000	3,000	3,000
100-0020-7410-00	Postage	General	2,135	2,169	2,200	2,200	2,200	2,200
100-0020-7500-00	Subscriptions & Periodicals	General	1,191	857	1,000	1,000	1,000	1,000
100-0020-7550-00	Travel	General	704	112	700	700	700	700
100-0020-7560-00	Conventions, Schools, Seminars	General	554	1,500	2,000	2,000	2,000	2,000
100-0020-7580-00	Dues and Memberships	General	360	320	300	300	300	300
100-0020-7850-00	Pre-employment Testing	General	22	0	0	0	0	0

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 05-06	FY 06-07	Budget	FY 08-09	FY 08-09	FY 08-09
					FY 07-08			
100-0020-7900-00	Miscellaneous	General	87	0	100	100	100	100
100-0020-7900-04	Miscellaneous	Bank Card Fees	1,352	1,567	1,200	1,200	1,200	1,200
<b>Total Materials and Services</b>			<b>23,241</b>	<b>23,851</b>	<b>32,455</b>	<b>33,335</b>	<b>33,335</b>	<b>33,335</b>
100-0020-8200-00	Furniture and Equipment	General	0	2,197	0	0	0	0
<b>Total Capital Outlay</b>			<b>0</b>	<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>			<b>139,614</b>	<b>142,843</b>	<b>161,794</b>	<b>163,534</b>	<b>163,534</b>	<b>163,534</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Reedsport

PERSONAL SERVICES						
		Actual	Actual	Revised	Adopted	
		FTE	FTE	Budget	FY 08-09	
		FY 05-06	FY 06-07	FY 07-08	FTE	Amount
Justice of the Peace		1.00	1.00	1.00	1.00	39,478
Department Assistant 4		1.50	1.50	1.50	1.50	34,117
Total Regular		2.50	2.50	2.50	2.50	73,595
PERS	26.52%					19,517
Social Security	7.65%					5,630
Worker's Compensation	1.00%					736
Unemployment	0.98%					721
Medical & Dental Insurance	\$1,000/mo					30,000
Total Personal Services						130,199